

Public

Neath Port Talbot County Borough Council
Cyngor Bwrdeistref Sirol Castell-nedd

Democratic Services
Gwasanaethau Democrataidd

Chief Executive: K.Jones

Date: Wednesday, 7 December 2022

Dear Member,

**SOUTH WEST WALES CORPORATE JOINT COMMITTEE - WEDNESDAY,
7TH DECEMBER, 2022**

Please find attached the Bi Lingual Version of the Presentation regarding the Strategic Development Plan which was considered at the meeting of the **South West Wales Corporate Joint Committee - Wednesday, 7th December, 2022.**

Item

- a) **Bi Lingual Version of the Presentation regarding the Strategic Development Plan (Pages 1 - 8)**

Yours sincerely

Chloe Plowman

p.p Chief Executive

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**Cyd-bwyllgor
Corfforedig (CbC)
De Orllewin Cymru**

7 Rhagfyr 2022

**Diweddariad Cynllunio
Strategol**

**South West Wales
CJC**

7 December 2022

**Strategic Planning
Update**



**Cyngor Abertawe
Swansea Council**

Trosolwg / Overview

- ❑ **Cynllun Datblygu Strategol (CDS)** - Gofyniad statudol - nodir mewn deddfwriaeth fel allbwn cynllunio sylfaenol y CbC.
- ❑ Bydd CDS yn darparu glasbrint datblygu ar gyfer Rhanbarth De-orllewin Cymru – **statws cynllun datblygu llawn**
- ❑ Rhaid i Gynlluniau Datblygu Lleol (CDLI) **y dyfodol fod yn gyson** â fframwaith y CDS
- ❑ Mae'r CDS yn canolbwyntio ar faterion/pynciau **o bwys ehangach na lleol**

- ❑ **Strategic Development Plan (SDP)** a statutory requirement - stated in legislation as the primary planning output of CJC
- ❑ SDP will provide the development blueprint for the SW Wales Region – **full development plan status**
- ❑ Future **LDPs must be consistent** with SDP framework
- ❑ SDP focusses on significant issues/topics of **wider than local significance**

Cynnydd hyd yma / Progress so far

- ❑ **Cyllideb bychain yn unig a gytunwyd ar gyfer 22/23** = dim gwaith CDS sylweddol wedi ei wneud neu yn mynd i gael ei wneud eleni
- ❑ **Opsiynau wedi ei gyflwyno** o ran amserlenni posibl, cyllidebau, adnoddau a rheolaeth ar gyfer 23/24
- ❑ **Mae cydweithredu trawsffiniol** ar brosiectau yn symud ymlaen i hysbysu CDLlau o fewn y rhanbarth
- ❑ **Mae Llawlyfr Llywodraeth Cymru ar Gynlluniau Datblygu Strategol** wedi'i gyhoeddi ar gyfer sylwadau anffurfiol erbyn diwedd Rhagfyr 22 [ymgyngoriad llawn Haf 23]

- ❑ Only **minimal budget agreed for 22/23** = no substantive SDP work has been or will be undertaken this year
- ❑ **Options put forward** regarding potential timescales, budgets, resourcing and management for 23/24
- ❑ **Cross boundary collaboration** on projects is advancing to inform LDPs within the region
- ❑ **WG Manual on SDPs** has been issued for informal comments by end Dec22 [full consultation Summer 23]

Beth sydd angen i'r CbC gytuno arno? What does CJC need to agree?

- Ymgysylltu a chyfathrebu â Llywodraeth Cymru** – swyddogion a gwleidyddol
- Amserlenni** – dyddiad cychwyn a chyfnod cynhyrchu
- Cyllideb**
- Adnoddau Staff a Rheolaeth**

- Engagement and comms with WG** – officials and political
- Timescales** – commencement date and period of production
- Budget**
- Staff Resources and Management**

Materion a Risgiau/Issues and Risks

- Dim cyllideb wedi'i nodi i gyflawni'r CDS
- Dim adnoddau presennol o fewn Awdurdodau Cynllunio Lleol
- Defnydd o adnoddau presennol [e.e. secondiadau] = oedi cyn cyflawni CDLI
- Risg bod Cyngor(au) yn mynd dros ddyddiadau gorffen y CDLI
- Problemau recriwtio staff
- Diffyg cyllideb ac adnoddau presennol = Dim gwaith CDS

- No identified budget to deliver SDP
- No existing resources within LPAs
- Use of existing resources [e.g. secondments] = delay to delivery of LDPs
- Council's risk going over LDP end dates
- Staff recruitment problems
- Lack of budget and existing resource = No SDP work

Argymhellion/Recommendations

❑ Ymgysylltu â Llywodraeth Cymru

- Gofyn yn ffurfiol am eglurhad gan Lywodraeth Cymru ynghylch unrhyw opsiynau ariannu
- CbC i gytuno, mewn egwyddor, ar ymateb rhanbarth cynllunio De-orllewin Cymru i ymgynghoriad Llywodraeth Cymru ar y Llawlyfr CDS [yn benodol tynnu sylw at wrthwynebiad i'r amser paratoi 5 mlynedd arfaethedig ar gyfer y Cynllun]

❑ Amserlen ar gyfer CDS De-orllewin Cymru

- Oni bai bod cyllid Llywodraeth Cymru ar gael, oedi cyn dechrau gwaith CDS sylweddol tan flwyddyn 24/25 ar y cynharaf
- Amcangyfrif o ddyddiad mabwysiadu'r CDS - diwedd 2031 [6.5 mlynedd]

❑ Engagement with WG

- Formally request clarification from WG any funding options
- CJC to agree, in principle, SWW planning region response to WG SDP Manual consultation [specifically highlight objection to proposed 5 year plan preparation time]

❑ Timescale for SWW SDP

- Unless WG funding forthcoming, delay commencement of substantive SDP work until year 24/25 at earliest
- Estimated SDP adoption date end of 2031 [6.5 years]

Argymhellion/Recommendations

□ Goblygiadau Cyllidebol

- **23/24** – cyllideb enwol yn unig
- **24/25** – os bydd cytundeb yn y dyfodol i gychwyn y CDS, bydd angen cyllid ar gyfer recriwtio a chyllid cysylltiedig [amcangyfrif o £200k o gyllideb ar gyfer y flwyddyn gychwynnol]
- **25/26 ymlaen** – bydd angen cyllid i symud ymlaen gyda chamau allweddol / dilynol y CDS, a fydd cyflawni rhain yn creu angen recriwtio ychwanegol a chostau cysylltiedig [cyllideb flynyddol amcangyfrifedig o £500k]

□ Budget Implications

- **23/24** – nominal budget only
- **24/25** – if future agreement to commence SDP, funding is required for recruitment and associated [estimated £200k initial year budget]
- **25/26 onwards** – funding required to advance subsequent SDP key stages, which will require additional recruitment and associated costs [estimated £500k annual budget]

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